

Faith Lutheran Church
 Minutes of Congregation Council Meeting
 May 24, 2022

The meeting was called to order at 7:18 PM by Jeff Cowan.

ROLL CALL:

		Present	Absent
Senior Pastor	Pastor Jill Collict	X	
President	Jeff Cowan	X	
Vice-President/Personnel	Phil Ludvigsen	X	
Secretary	Colleen Marvits	X	
Treasurer *	Jim Mastakas	X	
Financial Secretary*	Dale Tyson	Zoom	
Committee	Liaison		
Christian Education	Beth Noble	Zoom	
Evangelism	Sarah Ponsini	X	
Finance	Paul Dankers		X
Property	Mike Pfau	X	
Long Range Planning	Phil Ludvigsen	X	
Social Ministry	Charlotte Illein	X	
Stewardship			
Re-Entry/At-Large	Susan Flynn	Zoom	
Worship and Music	Colleen Marvits	X	
Youth Ministry	Christine Mastakas	X	
At-Large	Izzy Volpe		X

*Indicates non-voting member +Indicates Visitor

Pastor Jill led a devotion.

Welcome and getting to know each other.

MOTION: Motion by Sarah Ponsini to accept the April 19 Council Meeting minutes and was seconded by Phil Ludvigsen. Motion passed.

Pastor Jill reviewed her report and asked members of Council to be mindful of the people on committees being tired or not wanting to say no to commitments. Pastor will offer opportunities for spiritual practices and to socialize online and in person.

Christian Education

- Sunday School
 - 2 more weeks left – May 22 last day
 - Rally day – Sept 11
 - Recruiting teachers for next year – minimum 2 classes – younger and older groups
 - Will send out Sunday School registration at end of July

- First Communion
 - Lillian, Hazel and Owen – maybe in September
- Adult Forum
 - 2 weeks left then CS Lewis “Mere Christianity” – Alan and Ray will teach
- Confirmation
 - Wrapping up
 - Leaning toward changing to mid-week session rather than weekend
 - Maybe a retreat in the fall at Crossroads or something else
 - Carol is willing to continue to co-teach in the fall.
- VBS
 - no volunteers to help coordinate this year so will not have
 - Maybe will have a couple of family events in the summer instead – maybe June 5 and something in the fall?
- Dining out was mentioned – maybe an evangelism event?
- Aubrey will be drafting the committee report for the annual meeting. (Thanks, Aubrey!!!!)

Next meeting is scheduled for Monday June 6 at 7:15 (Zoom)

Evangelism

No report.

Finance

Financial Secretary’s Report:

April was a good month. Excluding special benevolence, we were ahead in all categories of budgeted receipts for the month except other, and as a result we exceeded budgeted receipts by \$2,003.

Highlights include:

- Apr envelopes were above budget by 1,247 as an every other month giver contributed this month
- Plate was ahead of budget by 375 and holiday was ahead by 243
- As a result of above, total receipts were \$2,003 above budget excluding special benevolence
- YTD envelopes are now 18,767 above budget due to one time receipts, and the catchup of some members in Dec. Plate, holiday offering and other receipts are still positive vs budget YTD by 2215, 1099, and 1077 respectively, all contributing to grand total receipts being 22,623 above budget excl special benevolence and ERC of 25,827. With ERC we are 48,450 above budget
- Vs prior year for the 11 month period, envelopes are approx 4,300 below last year. However total receipts excl spec benev are approx 39,000 higher primarily due to PPP loan forgiveness/ERC of 35,000, but even excl ERC, we are higher as plate, holiday, flowers and other receipts were higher and more than offset the envelope decrease

Treasurer's Report:

April 2022 realized \$25,114 in Revenue and \$867 in Net Income.

- Revenue was +\$2,645 vs. budget (all items positive and \$720 in Thrivent grant)
- Expenses were +\$3,287 lower than budget
 - Lower employee benefits
 - Lower Church maintenance
 - Sprinkler inspection happened earlier in the year
 - No lawn moving yet
 - Cleaning
 - No Confires repairs

April YTD 2022 realized \$303,773 in Revenue and \$6,116 in Net Income.

- Revenue was above budget by +\$48,838 due to higher income on all categories, mostly envelopes, and additional ERC.
- Expenses were under budget by +\$18,189
 - Lower employee benefits
 - Lower Church maintenance
 - Less Snow removal charges
 - HVAC Repairs
 - Confires repairs
 - Lower bathroom repairs
 - Lower Cleaning costs
 - Lower Christian Education, mostly vacation Bible school and devotional literature
 - Timing of Pulpit and Office Admin Supply
 - Lower Evangelism (mostly campaign)
 - Lower youth activities

Overall, YTD net income before Budget Gap was +\$67,127 lower than budget.

MOTION: Motion to accept the April financial reports was made by Christine Mastakas and seconded by Charlotte Illein. Motion passed.

Long Range Planning

Phil has submitted for a grant from the state for rooftop solar panels. May be done at no cost to Faith and generate revenue going forward. Need to check with insurance company regarding liability and see what is being done at other churches. Are there any obstacles?

Next meeting: TBD

Personnel

No report.

Property

The sprayer hose has been replaced in the kitchen.

The front men's bathroom (by the sanctuary) has had the faucet of the lower sink and the valve for the toilet replaced.

The lights by the sign near the driveway need to be checked to see if they are functioning.

Work Day April 30th 9am

- Look at fixing vertical blinds in sanctuary by swapping with blinds by sanctuary sink.
- Replace ceiling tiles in the hallway. Need to call Confires and alert them as one panel has a sensor in it. Tom will contact Confires.
- Replace fixtures at the back door.
- Paint outside dark siding, check with Dale about buying paint.
- Paint and sand benches by the front door.
- Clean up and trim bushes. Remove the pile of branches to the wooded area.
- Take down Christmas lights by driveway entrance.
- Look into the leak from the soffit between the garbage cans and the meditation garden.

Meditation garden- there are Memorial Funds dedicated to the maintenance of the meditation garden. Use these to replace dead bush and possible add a light to shine on the stone with the names on it. Add mulch to the garden.

Subsequent to the above meeting, Council asks that Property make a recommendation regarding whether or not Church should opt out of the Terrorism Risk coverage in our insurance policy.

The insurance company was called for a clarification of the coverage. The terrorism insurance is \$83 in the basic policy and \$1 in the umbrella policy. In NJ the fire coverage aspect of the coverage is mandatory. Thus, were we to decline coverage, we would only save \$40 per year (the fire portion is \$44 per year).

The non-fire portion covers physical damage and liability when the federal government declares a terror act occurred within a geographic area. The geographic definition would need to include the physical location of Faith's building for the coverage to apply and physical building damage would be subject to coverage.

While the probability is low for our being affected by a government-designated terrorism act in our area, the coverage cost is negligible (\$40 or \$3.33 per month). Given the low cost, the Property recommend continuing the coverage.

Due to current supply issues, there is an increase to the original estimate for replacing the HVAC unit that serves the front narthex area of the building as part of the Direct Install Program. Council was asked to affirm that the Property Committee could proceed with replacing the unit, Council agreed.

Next meeting: June 7, 7:15pm via Zoom

Re-Entry Committee

Covid-19 cases have risen in our community, and we continue to be in the Orange ("3") level. We are suggesting that masks be worn during worship at this time, will be adding more X's to the pews and holding Coffee In the Corner outside. We recognized that most of the congregation is vaccinated, and perhaps even boosted with a 4th booster, and others have contracted Covid-19 recently. Will monitor the situation and adjust as needed in the coming weeks.

Next meeting: TBD

Social Ministry

No report.

Stewardship

The annual stewardship campaign materials were delivered via email or USPS mail to all members of the congregation in the third week of April. There are some logistical issues to solve before next year. The reminders sent periodically were good to go, as replies peaked after those reminders. The advertised window was a bit less than 2 weeks and during that time, 39 forms were sent and a few paper copies. The total as of May 20 is 63 replies. A majority were submitted via an electronic form, a few were replies to the email directly and a smaller number returned a paper form. The number of pledges exceeded those received during last year's campaign. Dale's report will provide a view of the campaign from a monetary view.

An initial form has been created for the Time and Talent survey. There is still work to be done before it is ready for review by the council.

Worship and Music

- Working with Christian Ed Committee to plan First Communion and Confirmation.
- Working with Evangelism Committee on Christmas in July.
- The Committee is proposing that beginning June 5, weekly service will be held at 10:30 AM for the summer. Council approved.

Next meeting: June 14, 1:00 PM

Youth Ministry

No report.

Next meeting: TBD

Calendar Review

Dates to review/approve financials for annual meeting chosen.

Old Business

- Rechartering of Cub Scout Pack 189 – no update.
- Nominating Committee – candidates for two of the six vacancies have been identified. The committee continues to reach out to members.
- Audit Committee needs to be put together and audit conducted.

New Business

Next Council Meetings

- Tuesday, June 14 at 7:15 PM (Budget Review)
- Sunday, June 19 at 10:30 AM (Annual Meeting of the Congregation)

MOTION: Motion to adjourn the meeting was made by Mike Pfau and was seconded by Christine Mastakas. Motion passed.

The meeting was adjourned at 9:14 PM

Respectfully submitted,
Colleen Marvits, Council Secretary

**Faith Lutheran Church
Operating Fund
Statement of Revenues and Expenses
For the Eleven Months Ended
April 30, 2022**

Revenue	Approved Budget	Year to Date Budget	Actual	Over / (Under) Budget
Envelopes	\$ 239,049	218,554	237,295	18,741
Plate Offering	4,000	3,667	5,907	2,241
Special Offering	3,300	3,300	4,401	1,101
Sunday Church School	130	120	267	147
Flowers	2,500	2,292	1,607	(684)
Other Receipts	1,600	1,467	3,264	1,797
PPP/ERC	24,673	24,673	50,500	25,827
Interest Income	942	863	532	(331)
Total Revenue	276,194	254,935	303,773	48,838
Special Benevolence	-	-	4,861	4,861
Total Revenue after Special Benevolence	276,194	254,935	308,634	53,699
Mutual Ministry				
Senior Pastorate Salary, Allowances and Other	105,558	97,303	98,386	1,083
Vice Pastor	-	-	-	-
Administrative Support	36,654	33,835	33,815	(20)
Music Director	25,343	23,394	23,370	(23)
Youth Director	9,589	8,852	8,843	(9)
Social Security Taxes	5,369	4,956	5,243	287
Other Employee Benefits	13,898	12,621	5,008	(7,613)
Professional Development	900	900	680	(220)
Workers Compensation Insurance	1,365	1,251	1,047	(204)
Office Administrator Supply	300	300	-	(300)
Organist Supply	540	405	450	45
Pulpit Supply	1,012	1,012	-	(1,012)
Computer Software & Maintenance	2,947	2,701	3,341	639
Administrative Supplies	2,031	1,862	1,574	(288)
Copier Expense	1,337	1,003	829	(174)
Postage	326	298	124	(175)
Payroll Service	2,729	2,519	2,706	187
	209,898	193,211	185,414	(7,797)
Worship & Music				
License Copyright & Music	900	858	66	(792)
Organ Maintenance	160	160	150	(10)
Worship Supplies	900	825	2,183	1,358
Flowers	2,500	2,260	841	(1,418)
Bell Refurbishing	-	-	-	-
	4,460	4,103	3,240	(863)
Property Maintenance				
Maintenance and Utilities - Church	40,868	38,887	31,516	(7,371)
Maintenance and Utilities - Parsonage	6,936	6,386	5,791	(596)
Insurance	7,023	6,438	7,025	587
	54,827	51,711	44,332	(7,380)

**Faith Lutheran Church
Operating Fund
Statement of Revenues and Expenses
For the Eleven Months Ended
April 30, 2022**

	Approved Budget	Year to Date Budget	Actual	Over / (Under) Budget
Christian Education				
Church School	1,000	925	1,135	210
Vacation Church School	750	750	-	(750)
Adult Education	200	200	153	(47)
Devotional Literature	900	825	617	(208)
Confirmation	200	200	87	(113)
	<u>3,050</u>	<u>2,900</u>	<u>1,991</u>	<u>(909)</u>
Youth Group				
Youth Gathering	500	458	458	(0)
Youth Group Activites - Other	700	630	141	(489)
	<u>1,200</u>	<u>1,088</u>	<u>599</u>	<u>(489)</u>
Evangelism				
Advertising & Publicity	195	179	241	62
Convention/ Conferences (Lay)	790	-	-	-
Evangelism Campaign	700	642	275	(367)
Fellowship & Hospitality	150	136	-	(136)
New Members	150	150	-	(150)
	<u>1,985</u>	<u>1,106</u>	<u>516</u>	<u>(590)</u>
Social Ministry				
Synod Benevolence	24,773	22,708	22,708	-
Compensation Aid Fund	637	584	458	(126)
Cross Roads	-	-	25	25
World Hunger	-	-	-	-
Local	-	-	-	-
	<u>25,410</u>	<u>23,292</u>	<u>23,191</u>	<u>(101)</u>
Finance				
Church Mortgage	41,460	38,005	38,001	(4)
Finance	529	529	473	\$ (56)
Extra Debt Reduction	-	-	-	-
	<u>41,989</u>	<u>38,534</u>	<u>38,474</u>	<u>(61)</u>
Stewardship Campaign	200	-	-	-
Capital Improvement Fund	5,000	-	-	-
Equipment Fund	-	-	-	-
Total Expenses	<u>348,019</u>	<u>315,946</u>	<u>297,757</u>	<u>(18,189)</u>
Special Benevolence/Social Ministry- Other	-	-	4,761	4,761
Total Expenses after Special Benevolence	<u>348,019</u>	<u>315,946</u>	<u>302,518</u>	<u>(13,428)</u>
Income (Loss) Before Budget Gap	(71,825)	(61,011)	6,116	67,127
Budget Gap	71,825	61,011		(61,011)
Income (Loss)	<u>\$ -</u>	<u>-</u>	<u>6,116</u>	<u>6,116</u>

**Faith Lutheran Church
Operating Fund
Statement of Revenues and Expenses
For the One Month Ended
April 30, 2022**

	Approved Budget	Month Budget	Actual	Over / (Under) Budget
Revenue				
Envelopes	\$ 239,049	20,495	21,742	1,247
Plate Offering	4,000	333	708	375
Special Offering	3,300	1,200	1,443	243
Sunday Church School	130	20	4	(16)
Flowers	2,500	208	495	287
Other Receipts	1,600	133	720	587
PPP/ERC	24,673	-	-	-
Interest Income	942	78	1	(78)
Total Revenue	276,194	22,469	25,114	2,645
Special Benevolence	-	-	-	-
Total Revenue after Special Benevolence	276,194	22,469	25,114	2,645
Mutual Ministry				
Senior Pastorate Salary, Allowances and Other	105,558	8,430	8,410	(20)
Vice Pastor	-	-	-	-
Administrative Support	36,654	2,820	2,820	(0)
Music Director	25,343	1,949	1,949	(0)
Youth Director	9,589	738	738	(0)
Social Security Taxes	5,369	413	421	8
Other Employee Benefits	13,898	1,277	416	(861)
Professional Development	900	-	-	-
Workers Compensation Insurance	1,365	114	116	3
Office Administrator Supply	300	-	-	-
Organist Supply	540	-	-	-
Pulpit Supply	1,012	-	-	-
Computer Software & Maintenance	2,947	246	353	107
Administrative Supplies	2,031	169	168	(2)
Copier Expense	1,337	-	-	-
Postage	326	27	-	(27)
Payroll Service	2,729	210	213	3
	209,898	16,393	15,604	(789)
Worship & Music				
License Copyright & Music	900	42	-	(42)
Organ Maintenance	160	80	150	70
Worship Supplies	900	75	-	(75)
Flowers	2,500	192	-	(192)
Bell Refurbishing	-	-	-	-
	4,460	389	150	(239)
Property Maintenance				
Maintenance and Utilities - Church	40,868	3,715	1,964	(1,751)
Maintenance and Utilities - Parsonage	6,936	527	278	(249)
Insurance	7,023	585	639	53
	54,827	4,827	2,881	(1,947)

**Faith Lutheran Church
Operating Fund
Statement of Revenues and Expenses
For the One Month Ended
April 30, 2022**

	Approved Budget	Month Budget	Actual	Over / (Under) Budget
Christian Education				
Church School	1,000	-	-	-
Vacation Church School	750	-	-	-
Adult Education	200	-	-	-
Devotional Literature	900	75	-	(75)
Confirmation	200	50	-	(50)
	3,050	125	-	(125)
Youth Group				
Youth Gathering	500	42	42	(0)
Youth Group Activites - Other	700	100	11	(89)
	1,200	142	53	(89)
Evangelism				
Advertising & Publicity	195	16	-	(16)
Convention/ Conferences (Lay)	790	-	-	-
Evangelism Campaign	700	58	-	(58)
Fellowship & Hospitality	150	12	-	(12)
New Members	150	-	-	-
	1,985	86	-	(86)
Social Ministry				
Synod Benevolence	24,773	2,064	2,064	-
Compensation Aid Fund	637	53	42	(11)
Cross Roads	-	-	-	-
World Hunger	-	-	-	-
Local	-	-	-	-
	25,410	2,117	2,106	(11)
Finance				
Church Mortgage	41,460	3,455	3,454	(1)
Finance	529	-	-	-
Extra Debt Reduction	-	-	-	-
	41,989	3,455	3,454	(1)
Stewardship Campaign	200	-	-	-
Capital Improvement Fund	5,000	-	-	-
Equipment Fund	-	-	-	-
Total Expenses	348,019	27,534	24,247	(3,287)
Special Benevolence/Social Ministry- Other	-	-	-	-
Total Expenses after Special Benevolence	348,019	27,534	24,247	(3,287)
Income (Loss) Before Budget Gap	(71,825)	(5,065)	867	5,932
Budget Gap	71,825	5,065		(5,065)
Income (Loss)	\$ -	-	867	867

Faith Lutheran Church
Statement of Assets, Liabilities and Fund Balances
April 30, 2022

Assets	
Interest bearing cash balances	\$ 152,620
Prepaid Expenses	2,131
Other Assets	600
Total Assets	\$ 155,351

Liabilities and Fund Balances

Deferred Revenue	\$ 15,294
Accounts Payable	1,894
Accrued and Reimbursed Expenses	10,803
Total Liabilities	27,991

Ministry Gift Fund	139
Ministry Gift Fund 2	40,839
Ministry Gift Fund 3	-
Narthex Insurance Payment	-
Organ Fund	-
Parsonage Fund	-
Youth Fund	5,871
Capital Improvement	14,986
Equipment Fund	-
GWF Mortgage Reserve	20,730
Memorials	20,635
Operating	6,115
Operating Fund Carryforward	18,045
Building Fund	-
Total Fund Balances	127,360

Total Liabilities and Fund Balances	\$ 155,351
--	-------------------

Mortgage loan 11/1/13	\$ 665,228
Mortgage liability 3/31/22	\$ 487,845

**Faith Lutheran Church
Other Funds
Fund Balance Activity
April 30, 2022**

Fund	6/1/2021 Balance	Receipts & Other Increases	Disbursements & Other Decreases	Transfers & Other Changes	4/30/2022 Balance
Ministry Gift Fund	139				139
Ministry Gift Fund 2	40,839				40,839
Organ Fund	-				-
Youth	4,424	4,029	2,582		5,871
Capital Improvement Equipment	14,986				14,986
GWF Mortgage Reserve	20,730				20,730
Memorials & Designated Gifts	11,043	9,750	158		20,635
Operating Fund Carryforward	18,045				18,045

**FAITH LUTHERAN CHURCH
REPORT OF THE FINANCIAL SECRETARY
11 MONTHS THRU APRIL 2022**

CURRENT MONTH	ACTUAL RECEIPTS	BUDGET	AHEAD/ (BEHIND)	% INCR VS BUDGET	PRIOR YR RECEIPTS	% INCR VS PRIOR YR
<u>Envelopes-Operating Fund</u>	21,742	20,495	1,247	6.1%	18,964	14.6%
	0	0	0	#DIV/0!	0	#DIV/0!
Total Envelopes	21,742	20,495	1,247	6.1%	18,964	14.6%
<u>Special Holiday Offering</u>	1,443	1,200	243	20.3%	508	184.1%
<u>Plate</u>	708	333	375	112.7%	310	128.5%
<u>Sunday School</u>	4	20	(16)	-80.0%	0	#DIV/0!
<u>Vacation Church School</u>	0	0	0	#DIV/0!	0	#DIV/0!
<u>Flowers</u>	495	209	286	137.0%	0	#DIV/0!
<u>PPP Loan/Forgiveness/ERC</u>	0	0	0	#DIV/0!	15,493	-100.0%
<u>Other Receipts</u>	720	133	587	441.4%	644	11.7%
Subtotal Receipts excl Spec Benev	25,113	22,390	2,723	12.2%	35,919	-30.1%
<u>Special Benevolence Appeals</u>	0	0	0	#DIV/0!	5	-100.0%
TOTAL OPER FUND RECEIPTS	25,113	22,390	2,723	12.2%	35,924	-30.1%
	0				0	
<u>Non Operating Receipts</u>	(2,292)				(11,954)	
Total Receipts	22,821				23,970	
CUMULATIVE YEAR TO DATE						
<u>Envelopes-Operating Fund</u>	237,320	218,553	18,767	8.6%	241,658	-1.8%
	0	0	0	#DIV/0!	0	#DIV/0!
TOTAL ENVELOPES	237,320	218,553	18,767	8.6%	241,658	-1.8%
<u>SPECIAL HOLIDAY OFFER</u>	4,399	3,300	1,099	33.3%	2,700	62.9%
<u>PLATE</u>	5,882	3,667	2,215	60.4%	1,002	487.1%
<u>SUNDAY SCHOOL</u>	269	120	149	124.2%	0	#DIV/0!
<u>VACATION CHURCH SCHOOL</u>	0	0	0	#DIV/0!	0	#DIV/0!
<u>FLOWERS</u>	1,607	2,291	(684)	-29.8%	490	228.0%
<u>PPP Loan/Forgiveness/ERC</u>	50,500	24,673	25,827	104.7%	15,493	226.0%
<u>OTHER RECEIPTS</u>	3,264	1,467	1,797	122.5%	1,910	70.9%
Subtotal Receipts excl Spec Benev	303,241	254,071	49,170	19.4%	263,253	15.2%
<u>Special Benevolence Appeals</u>	4,705	0	4,705	#DIV/0!	1,361	245.7%
TOTAL OPER FUND RECEIPTS	307,946	254,071	53,875	21.2%	264,614	16.4%
	0	0	0		0	
<u>Non Operating Receipts</u>	<u>30,188</u>				<u>14,527</u>	
Total Receipts	338,134				279,141	

**FAITH LUTHERAN CHURCH
REPORT OF THE FINANCIAL SECRETARY
11 MONTHS THRU APRIL 2022**

	Current Mo ACTUAL RECEIPTS	Current Mo BUDGET	AHEAD/ (BEHIND)	YTD ACTUAL RECEIPTS	YTD BUDGET	AHEAD/ (BEHIND)	Prior Year ACTUAL RECEIPTS
<u>OTHER CURRENT RECEIPTS</u>							
<u>Special Requests</u>							
- College Care pkgs	75		75	150		150	0
- Undesignated	(75)	17	(92)	10	183	(173)	0
Total Special Requests	0	17	(17)	160	183	(23)	0
- Weddings/Baptisms/Funerals	0	33	(33)	1,300	367	933	1,000
- Building Use	0	0	0	0	0	0	0
- Thrivent Choice/Corp Gift Match	720	17	703	1,038	183	855	161
- Confirmation	0	0	0	0	0	0	0
- Gain/(Loss)-Sale of Stock	0	0	0	46	0	46	0
- CC Offset Fees	0	17	(17)	29	183	(155)	145
- Designated Receipts for Expenses	0	0	0	518	0	518	0
- Special Gifts	0	0	0	0	0	0	0
- Miscellaneous	0	50	(50)	172	550	(378)	604
TOTAL OTHER RECEIPTS	720	133	587	3,264	1,467	1,797	1,910
<u>Non Operating Receipts</u>							
- Memorial Fund	100			9,750			3,295
- Organ Fund	0			0			0
- Special Ministry Fund	0			0			0
- Gift of Love	0			3,599			3,105
- Youth Sales/Trips	125			3,879			3,459
- Prepaid Envelopes Fut Period	(2,471)			13,253			(5,840)
- Expense Reimbursements	(46)			(292)			10,504
- Other	0			0			3
TOTAL NON OPERATING RECEIPT	(2,292)			30,188			14,527
<u>Special Benevolence</u>							
- 2 x 4 Challenge (Hurr Sandy)			0	0	0	0	0
- ELCA Appeals/Blankets			0	845	0	845	725
- Crop Walk			0	30	0	30	155
- Ship Disaster Relief			0	3,532	0	3,532	0
- Request from Synod			0	0	0	0	0
- Souper Bowl			0	198	0	198	181
- Crossroads			0	25	0	25	300
- Ukraine			0	75	0	75	0
- SS Projects (Global BY)			0	0	0	0	0
- Local + Food Pantry			0	0	0	0	0
Total Special Benevolence	0	0	0	4,705	0	4,705	1,361